CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned officers of

Attica Rec Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

	No.	Adopted Budget of
		Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	68,974
TOTAL		68,974
Budget Summary	0	

Date Received:	Fut Rich
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Attica Rec Commission PO Box 421 Attica, KS 67009	City of Attica/Harper County P.O. Box 421 Attica, KS 67009
Provide point of contact: Bret Ricke POC phone number: 620-254-7216	Other County: 0

	Pmfs Due for the Year of	2019									0
	Pr for t	2018									0
Toate of Dowtining	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY: Jan 1	2018									0
rchase and Cortif	Total Amount Financed	(Beg Princ)									
I Lease-Pr	Ending Date	Contract									
nditiona	Int Rate	%									
nent of Con	Term of Contract	(Months)									
Staten	Contract	Date									
	Items	Furchased	CINE								Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2019

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017	2018	2019
Unencumbered Cash Balance	19,323	23,708	6,474
Receipts:			
City Appropriations	3,000	3,000	3,000
School District Appropriations	3,000	3,000	3,000
Fees, concessions, dues	9,143	11,500	11,500
Reimbursements from Wellness Center	27,156	24,240	35,000
Donations	4,408	10,000	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			*****
Total Receipts	46,707	51,740	62,500
Resources Available	66,030	75,448	68,974
Expenditures:	NU 200		
Payroll	30,383	37,500	37,500
Program Expense	3,256	7,274	7,274
Equipment and Supplies	6,713	22,000	22,000
Insurance	1,970	2,200	2,200
Miscellaneous			
Does misc, exceeds 10%			The state of the s
Total Expenditures	42,322	68,974	68,974
Unencumbered Cash Balance	23,708	6,474	00,974
Children Casa Dalance	23,700	0,474	U

Dollar amount to be raised by 1.59 mill: \$\\ 3,876

NOTICE OF BUDGET HEARING

The governing body of

Attica Rec Commission

will meet on August 27, 2018 at 6:00 p.m. at Attica City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Attica City Hall and will be available at this meeting.

SUPPORTING COUNTIES

City of Attica/Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
General	42,322	68,974	68,974
Totals	42,322	68,974	68,974

Lease Purchases:	<u>2016</u>	2017	2018
January 1,	0	0	0

Bret Ricke	
Recreation Commission Secretary	

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SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the2019-12-31 Budgets City of Attica Rec.'s results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of August 27, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the2019-12-31 Budgets City of Attica Rec. resides in, to calculate the tax levy needed to support the 2019-12-31 Budgets City of Attica Rec.'s operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).

2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.

3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.

4. There will not be any catastrophic events or circumstances beyond the 2019-12-31 Budgets City of Attica Rec.'s control that would effect the above assumptions.

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 16th day of August, 2018, with subsequent publications being made on the following dates:

, 2018	, 2018
, 2018	, 2018
, 2018	, 2018

Subscribed and sworn to before me this 16th day of August, 2018.

Kay Dowell

***		y Howell Notary Public	,
My commission expire	MOTARY PUBLIC	KATHY HOWELL My Appointment Expires Merch 3, 2020	
Publication Fee: \$			
Additional copies: \$			